



KWAZULU-NATAL PROVINCE

OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA



KWAZULU-NATAL HIV & AIDS, STIS & TB MULTI- SECTORAL RESPONSE

PROVINCIAL SYNTHESIS REPORT

Q4 AND ANNUAL FY 2020/21

07 JULY 2021

GROWING KWAZULU-NATAL TOGETHER

INTRODUCTION

- The multi-sectoral response to HIV, TB and STIs in KZN is guided by Province's Provincial Implementation Plan (PIP) 2017-2022.
- Therefore, this report has been coordinated by the PCA Secretariat from the 11 Districts through the District AIDS Councils with support of partners.
- Civil society remains a critical arm in the HIV, TB and STIs response and they continue to provide an oversight in the implementation of the PIP.
- Support provide by Global Fund and PEPFAR partners continues to be coordinated by the PCA Secretariat.
- This presentation provides an overview of the status of the HIV and TB epidemic and highlights the performance of core indicators to track the response as per the PIP for the Quarter 4 2020/21 period (January-March 2021) and the FY2020/1.



PEPFAR PARTNERS IN KZN

| PARTNER | PROGRAMME AREA | DISTRICTS AND AGENCY |
|---------------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------|
| BROADREACH HEALTHCARE (PTY) LTD | Care & Treatment | USAID – UGu, KCD |
| | Prevention (PrEP) | USAID – UGu and KCD |
| CENTRE FOR COMMUNICATION IMPACT (CCI) | | |
| | Prevention | USAID – UGu and KCD |
| CINDI (Children in Distress) NETWORK | Orphans and Vulnerable Children | |
| Department of Social Development Government to Government Agreement (G2G) | Orphans and Vulnerable Children | USAID |
| Education Development Center, Inc. (EDC) | Prevention- school based intervention | USAID – UGu and KCD |
| Family Health International (FHI360) | Prevention, Orphans and Vulnerable Children | USAID – UGu and KCD |
| JHPIEGO CORPORATION | Prevention (VMMC) | CDC – eThekwini, uMgungundlovu, Thukela, UGu, KCD, Zululand and Umkhanyakude |
| MatCH Institute | Care and Treatment, Case Management and Case Finding | USAID – Harry Gwala |
| NACOSA Prevention & Support for GBV | Prevention, Gender-based violence prevention & Support | USAID – UGu and KCD |
| Pact, Inc. | Orphans and Vulnerable Children | USAID - Zululand |
| Peace Corps (Volunteers) | Prevention | Provincial |
| Population Services International (PSI) | Prevention (VMMC) | CDC – eThekwini, uMgungundlovu, Harry Gwala |
| SHOUT IT NOW | Community-based Case Finding | CDC |
| SOUTH AFRICA PARTNERS INC | Prevention (Comm. mobilization, behavior & norms change) | CDC |
| TB HIV CARE ASSOCIATION | Care & Treatment | |
| | Case Finding | |
| | Community-Based Case Finding | |
| | Prevention (Comm. mobilization, behavior & norms change) | CDC – eThekwini, uMgungundlovu, Thukela, Zululand |
| | Prevention (PrEP) | |
| | Prevention (VMMC) | |
| THE AURUM INSTITUTE | Care & Treatment | |
| | Case Finding | |
| | Prevention (Comm. mobilization, behavior & norms change) | USAID |
| | Case Management | |
| TRUST FOR HEALTH SYSTEM PLANNING & DEVELOPMENT IT1098/92 (HST) | Care & Treatment | |
| | Case Finding | CDC – eThekwini, uMgungundlovu, Thukela, UGu |
| | Case Management | |
| Wits Reproductive Health Institute | Prevention : DREAMS(PrEP) , SRH | USAID - UGu and KCD |



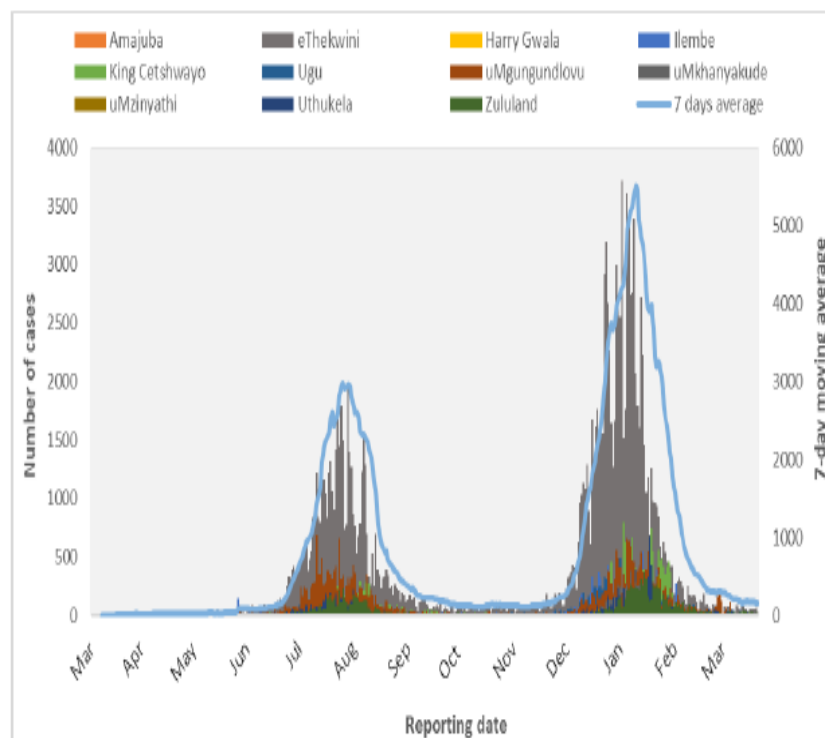
GLOBAL FUND PARTNERS IN KZN

| PRINCIPAL RECIPIENT | PROGRAMME/S | DISTRICT | SUB RECIPIENTS/SUB SUB-RECIPIENTS |
|---------------------|---------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| AFSA | Human Rights (Stigma/discrimination) | uGu, King Cetshwayo, Zululand, eThekwini and uMgungundlovu | Show me your number |
| | Human Rights (Legal support) | uGu, King Cetshwayo, Zululand, eThekwini and uMgungundlovu | TB/HIV Care and Pro Bono |
| | Advocacy (TB Program, Youth and People Living with HIV) | uGu, King Cetshwayo, Zululand, eThekwini and uMgungundlovu | UBuntu, Nurses at a go, SA Positive Women on AIDS(SAPWA) and TB HIV Investigative Network (THINK) |
| | Adolescent Girls & Young Women (AGYW) (15-24 years) | King Cetshwayo and Zululand | uMhlathuze AGYW Consortium and MIET |
| | AGYW (male sexual partner) | King Cetshwayo and Zululand | SABCOHA |
| NACOSA | Sex work | uGu, King Cetshwayo, Zululand | TB/HIV Care and LifeLine |
| | People who Inject Drugs (PWID) | eThekwini and uMgungundlovu | TB/HIV Care |
| BEYOND ZERO | Men who have Sex with Men (MSM) | King Cetshwayo, uGu and uThukela | Lesbian and Gay Community and Health Centre |
| NDOH | TB Programme | uGu, King Cetshwayo, eThekwini | TB/HIV Care |



OVERVIEW OF COVID-19 & HIV/AIDS IN KZN

Epidemic curve of COVID-19 cases by report date, KwaZulu-Natal, 5 Mar 2020–26 Mar 2021



Source: The KwaZulu-Natal Department of Health COVID-19 Situational Report- 26 March 2021

The KwaZulu-Natal Department of Health COVID-19 Situational Report-26 March 2021 states that KZN

- continued to be **second** ranked in terms of laboratory confirmed cases countrywide contributing to **22%** of the cases. On 28 December 2020, province accounted for **18%** of the cases and was **third** ranked.
- maintained rank **four** in terms of fatalities countrywide and contributed **19%** of the deaths as compared to **15%** as of 28 December 2020.
- COVID-19** cases remained high districts with high **HIV and TB burden**. These are eThekweni, uMgungundlovu, King Cetshwayo and iLembe. These were joined by uGu.
- uThukela and Zululand also with relatively high cases.

| Impact | Mitigating strategy |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Reduced number of District HIV, TB and STI campaigns. | Districts to conduct Behaviour Change Campaigns to intensify HIV and AIDS messages. |
| Poor integration of COVID-19, HIV and TB which has led to high number of loss to follow up. | Coordination and monitoring of COVID-19 recovery plan by the PCA Secretariat. |
| Difficulty in meeting with Civil Society Sectors due to technological and network challenges. | According to the PIP 2017-20022 the HIV and AIDS Directorate is mandated to mobilise resources for the Civil Society. Submission to procure airtime for executive members has been prepared and approved by Director-General. |
| Increased Gender-Based Violence including sexual assault and lack of access to prophylaxis within 72 hours leading to increase in HIV among women. | Integrated GBV and HIV activities. |



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

'Breaking the Cycle of Transmission'

| HIV TESTING | | | | | | | | | |
|-----------------|-----------------|-------------------|----------------------|-------------------|----------------------|-------------------|----------------------|-------------------|----------------------|
| | Quarter Targets | Actual Q1 2020/21 | % target achieved Q1 | Actual Q2 2020/21 | % target achieved Q2 | Actual Q3 2020/21 | % target achieved Q3 | Actual Q4 2020/21 | % target achieved Q4 |
| | | APR-JUN '20 | | JUL-SEP 2020 | | OCT-DEC 2020 | | JAN-MAR 2021 | |
| Amajuba | 39013 | 36598 | 94% | 36051 | 92% | 38295 | 98% | 39803 | 102% |
| eThekweni | 246213 | 237366 | 96% | 254700 | 103% | 275141 | 112% | 337570 | 137% |
| Harry Gwala | 54609 | 48936 | 90% | 47124 | 86% | 47236 | 86% | 47932 | 88% |
| iLembe | 42678 | 23200 | 54% | 27698 | 65% | 34012 | 80% | 28818 | 68% |
| King Cetshwayo | 67162 | 55652 | 83% | 61050 | 91% | 63864 | 95% | 65839 | 98% |
| uGu | 55723 | 92975 | 167% | 74170 | 133% | 71592 | 129% | 73416 | 132% |
| uMgungundlovu | 75025 | 76477 | 102% | 86436 | 115% | 90419 | 121% | 114050 | 152% |
| uMkhanyakude | 34805 | 34701 | 100% | 37330 | 107% | 38971 | 112% | 35474 | 102% |
| uMzinyathi | 47928 | 49405 | 103% | 55130 | 115% | 59873 | 125% | 59445 | 124% |
| uThukela | 39278 | 40894 | 104% | 42747 | 109% | 64197 | 163% | 64861 | 165% |
| Zululand | 58098 | 61786 | 106% | 66227 | 114% | 73014 | 126% | 72656 | 125% |
| PROVINCE | 760532 | 757990 | 100% | 788663 | 104% | 856614 | 113% | 939864 | 124% |

GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

‘Breaking the Cycle of Transmission’

| HIV POSITIVE TEST RATE | | | | |
|------------------------|--------------|--------------|--------------|--------------|
| | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 |
| | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR 2021 |
| Amajuba | 4,0% | 4,6% | 4,4% | 4,1% |
| eThekwini | 4,9% | 4,6% | 4,4% | 4,4% |
| Harry Gwala | 2,5% | 2,7% | 2,5% | 2,4% |
| iLembe | 5,7% | 5,1% | 1,5% | 6,0% |
| King Cetshwayo | 5,0% | 4,6% | 4,3% | 4,6% |
| uGu | 3,6% | 2,9% | 3,4% | 2,9% |
| uMgungundlovu | 4,3% | 3,6% | 3,7% | 3,6% |
| uMkhanyakude | 5,1% | 4,9% | 5,2% | 5,2% |
| uMzinyathi | 0,4% | 0,4% | 0,3% | 0,4% |
| uThukela | 4,7% | 4,5% | 3,6% | 3,9% |
| Zululand | 4,9% | 4,4% | 4,1% | 4,6% |
| PROVINCE | 4,1% | 3,8% | 3,4% | 3,8% |

HIV TESTING AND POSITIVITY RATE

HIGHLIGHTS

- Target performance increased by **10%** in Q4 as compared to 9% in Q3.
- Annual target performance was **110%**, accounted for by an average of 6.5 districts surpassing their targets in a quarter.
- **8** districts achieved and surpassed their Q4 targets namely: **1) aMajuba; 2) eThekweni; 3) uGu; 4) uMgungundlovu; 5) uMkhanyakude; 6) uMzinyathi; 7) uThukela and 8) Zululand** as compared to 7 in Q3.
- **6** districts namely **1) uGu; 2) uMgungundlovu; 3) uMkhanyakude; 4) uMzinyathi; 5) uThukela and 6) Zululand** achieving their targets for Q1, Q2, Q3 and Q4 in the FY2020/21.
- **iLembe** remains with lowest target reach.
- **3** districts namely **1) Harry Gwala; 2) iLembe and 3) King Cetshwayo** did not meet targets for Q1, Q2, Q3 and Q4 in the FY2020/21.
- HIV positivity rate remained below target for **all** the districts. **iLembe** with highest yield in Q4.

REMEDIAL ACTION SUGGESTED

- Continue scaling up index case testing
- Target hotspots for key populations-MSM, Male Sexual Partners of AGYW
- Involve traditional leaders and traditional health practitioners to influence communities especially men for HTS uptake
- Reach men through a comprehensive men's health programme and youth through adolescent youth friendly services.

**GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs****‘Breaking the Cycle of Transmission’****MALE CONDOMS DISTRIBUTION**

| | Quarter Target | Q1 2020/21 | % target achieved Q1 | Q2 2020/21 | % target achieved Q2 | Q3 2020/21 | % target achieved Q3 | Q4 2020/21 | % target achieved Q4 |
|----------------|----------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|
| DISTRICT | | APR-JUN '20 | | JUL-SEP '20 | | OCT-DEC '20 | | JAN-MAR '21 | |
| Amajuba | 457349 | 432000 | 95% | 882000 | 193% | 1316000 | 288% | 1074000 | 235% |
| eThekweni | 15000000 | 1716000 | 11% | 10434651 | 70% | 6195200 | 41% | 13443073 | 90% |
| Harry Gwala | 2865075 | 1050000 | 37% | 2038010 | 71% | 1973566 | 69% | 1980000 | 69% |
| iLembe | 2417658 | 840000 | 35% | 1782000 | 74% | 2634000 | 109% | 2502000 | 103% |
| King Cetshwayo | 2970424 | 720000 | 24% | 1590000 | 54% | 1992000 | 67% | 1369200 | 46% |
| uGu | 685344 | 1974000 | 288% | 786000 | 115% | 1194000 | 174% | 1044000 | 152% |
| uMgungundlovu | 4007624 | 1140000 | 28% | 2358000 | 59% | 3762000 | 94% | 3660000 | 91% |
| uMkhanyakude | 2076112 | 2628000 | 127% | 2536000 | 122% | 2664000 | 128% | 3126000 | 151% |
| uMzinyathi | 1693941 | 1680000 | 99% | 1710000 | 101% | 1146000 | 68% | 1086000 | 64% |
| uThukela | 2254753 | 72000 | 3% | 1152000 | 51% | 1872000 | 83% | 3192000 | 142% |
| Zululand | 2678328 | 2262000 | 86% | 2478000 | 93% | 2580000 | 96% | 1746000 | 65% |
| PROVINCE | 37106608 | 14514000 | 39% | 27746661 | 75% | 27328766 | 73% | 34222273 | 92% |



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

‘Breaking the Cycle of Transmission’

MALE CONDOM DISTRIBUTION PER MALE

| | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | TOTAL |
|-----------------|---------------|---------------|---------------|---------------|-----------|
| DISTRICT | APR-JUN '20 | JUL-SEP '20 | OCT-DEC '20 | JAN-MAR '21 | |
| Amajuba | 3 | 7 | 11 | 9 | 30 |
| eThekweni | 2 | 10 | 6 | 13 | 31 |
| Harry Gwala | 9 | 17 | 16 | 16 | 59 |
| iLembe | 6 | 12 | 17 | 16 | 51 |
| King Cetshwayo | 3 | 7 | 9 | 6 | 26 |
| uGu | 12 | 5 | 7 | 6 | 31 |
| uMgungundlovu | 4 | 8 | 14 | 13 | 39 |
| uMkhanyakude | 20 | 19 | 20 | 23 | 82 |
| uMzinyathi | 16 | 17 | 11 | 11 | 55 |
| uThukela | 0,5 | 8 | 12 | 21 | 41 |
| Zululand | 13 | 14 | 15 | 10 | 52 |
| PROVINCE | 8 | 11 | 13 | 13 | 45 |



MALE CONDOMS DISTRIBUTION

HIGHLIGHTS

- Male condoms distribution target performance increased by **25%** in Q4 as compared 4% in Q3.
- **Amajuba, uGu** and **uMkhanyakude** largest contributors to increase.
- Average annual condoms distribution target performance increased by **70%**, mainly accounted for by Q4 performance.
- 5 districts-**Amajuba, iLembe, uGu, uMkhanyakude** and **uThukela**-achieved condom distributions targets in Q4. as compared to 4 districts in Q3.
- **uGu** and **uMkhanyakude** achieved their targets for Q1, Q2, Q3 and Q4.
- **King Cetshwayo** had the lowest target achievement in Q4.
- **King Cetshwayo** and **eThekwini** with lowest target achievements in the FY.
- **Harry Gwala, uThukela** and **Zululand** not reaching their targets in Q1, Q2, Q3 and Q4.
- Condoms distribution per male remains low

REMEDIAL ACTION SUGGESTED

- Continued intensification of HIV campaigns and condom distribution e.g., using the upcoming BCC campaigns.
- Continued involvement and increased distribution support by Civil Society Organisations-NGOs, CBOs, FBOs.
- Strengthening data collection systems for condoms distribution at primary and secondary sites including for CSOs to accurately record numbers distributed.



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

'Breaking the Cycle of Transmission'

| MALE MEDICAL CIRCUMCISIONS | | | | | | | | | |
|----------------------------|----------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|--------------|----------------------|
| | QUARTER TARGET | Q1 2020/21 | % TARGET ACHIEVED Q1 | Q2 2020/21 | % TARGET ACHIEVED Q2 | Q3 2020/21 | % TARGET ACHIEVED Q3 | Q4 2020/21 | % TARGET ACHIEVED Q4 |
| DISTRICT | | APR-JUN '20 | | JUL-SEP '20 | | OCT-DEC '20 | | JAN-MAR '21 | |
| Amajuba | 5686 | 33 | 0,6% | 14 | 0,2% | 223 | 3,9% | 509 | 9,0% |
| eThekwini | 13338 | 168 | 1,3% | 812 | 6,1% | 3226 | 24,2% | 3817 | 28,6% |
| Harry Gwala | 1846 | 129 | 7,0% | 318 | 17,2% | 304 | 16,5% | 327 | 17,7% |
| iLembe | 2223 | 6 | 0,3% | 31 | 1,4% | 164 | 7,4% | 830 | 37,3% |
| King Cetshwayo | 2964 | 8 | 0,3% | 170 | 5,7% | 1096 | 37,0% | 1139 | 38,4% |
| uGu | 2594 | 35 | 1,3% | 134 | 5,2% | 1309 | 50,5% | 1651 | 63,6% |
| uMgungundlovu | 3707 | 307 | 8,3% | 698 | 18,8% | 925 | 25,0% | 167 | 4,5% |
| uMkhanyakude | 2223 | 87 | 3,9% | 158 | 7,1% | 243 | 10,9% | 958 | 43,1% |
| uMzinyathi | 1852 | 265 | 14,3% | 247 | 13,3% | 544 | 29,4% | 434 | 23,4% |
| uThukela | 2964 | 37 | 1,2% | 283 | 9,5% | 641 | 21,6% | 1155 | 39,0% |
| Zululand | 2590 | 0 | 0,0% | 244 | 9,4% | 897 | 34,6% | 1338 | 51,7% |
| PROVINCE | 41987 | 1075 | 3,5% | 3109 | 8,5% | 9572 | 23,7% | 12325 | 32,4% |



MALE MEDICAL CIRCUMCISIONS

HIGHLIGHTS

- MMC performance continued to be affected by COVID-19.
- Overall improvement was **28%** in Q4 as compared to over double between Q2 and Q3.
- Annual target performance was **17%**.
- **4** districts namely- **1) eThekwini; 2) iLembe; 3) uMkhanyakude and 4) uThukela** with largest highest improvements in Q4. iLembe had lowest increase in Q3.
- **9** districts with increases in Q4 namely-**1) Amajuba; 2) iLembe; 3) Harry Gwala; 4) King Cetshwayo; 5) uGu; 6) uMkhanyakude; 7) uMzinyathi; 8) uThukela and 9) Zululand**
- **uMgungundlovu and uMzinyathi** with lowest improvement in Q4.
- **uMkhanyakude** with largest annual increase.
- **eThekwini, uMgungundlovu and King Cetshwayo** with lowest annual increase

REMEDIAL ACTION SUGGESTED

- Continued performance of MMC considering COVID-19 precautions
- Engage influencers and gatekeepers e.g., traditional leaders to encourage men to circumcise.
- Conduct registration drives for all men mobilized and ready for circumcision and recall when done.



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

‘Breaking the Cycle of Transmission’

| | UNDER 5 DEATHS | | | | MATERNAL DEATHS | | | |
|-----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|
| | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 |
| | APR-JUN '20 | JUL-SEP '20 | OCT-DEC '20 | JAN-MAR '21 | APR-JUN '20 | JUL-SEP '20 | OCT-DEC '20 | JAN-MAR '21 |
| Amajuba | 41 | 34 | 30 | 36 | 5 | 1 | 1 | 6 |
| eThekweni | 220 | 235 | 257 | 279 | 12 | 26 | 22 | 52 |
| Harry Gwala | 34 | 20 | 33 | 43 | 2 | 2 | 1 | 3 |
| iLembe | 55 | 43 | 62 | 72 | 3 | 4 | 0 | 1 |
| King Cetshwayo | 103 | 73 | 112 | 121 | 6 | 6 | 7 | 14 |
| uGu | 73 | 53 | 64 | 71 | 2 | 3 | 6 | 5 |
| uMgungundlovu | 90 | 90 | 96 | 101 | 7 | 12 | 10 | 18 |
| uMkhanyakude | 41 | 45 | 55 | 74 | 3 | 0 | 1 | 7 |
| uMzinyathi | 39 | 40 | 36 | 48 | 1 | 3 | 1 | 4 |
| uThukela | 44 | 50 | 50 | 61 | 3 | 10 | 5 | 3 |
| Zululand | 80 | 77 | 72 | 93 | 5 | 4 | 3 | 6 |
| PROVINCE | 820 | 760 | 867 | 999 | 49 | 71 | 57 | 119 |

| | | | | | |
|--|----------|--|----------|--|-----------|
| | INCREASE | | DECREASE | | NO CHANGE |
|--|----------|--|----------|--|-----------|



UNDER 5 YEARS AND MATERNAL DEATHS

HIGHLIGHTS

- Under 5 deaths increased by **15%** as compared to 14% increase in Q3.
- **All districts** recorded increases in under 5 deaths in Q4 as compared to 7 in Q3 and 4 in Q2.
- **Amajuba, Zululand** and **uMgungundlovu** with largest increases in Q4.
- Average annual increase in under 5 deaths was **8.8%**.
- **Zululand** and **uMgungundlovu** with largest annual increases of under 5 deaths.
- Maternal deaths increased by close to **double** as compared to a 19% reduction in Q3.
- **All districts** except for **uThukela** with increased maternal deaths in Q4 as compared to a reduction in 7 districts in Q3.
- **eThekwini** accounting for largest increase of Q4 maternal deaths
- **eThekwini** and **King Cetshwayo** accounting for largest annual increases
- Increases in deaths attributed to COVID-19.

REMEDIAL ACTION SUGGESTED

- Develop an integrated public and private prevention and management strategy.
- Adherence to guidelines and protocols including supervision.



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

‘Breaking the Cycle of Transmission’

DELIVERY IN FACILITY 10-14 YEARS

| | Q 1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | TOTAL |
|-----------------|----------------|---------------|---------------|---------------|------------|
| | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | |
| Amajuba | 10 | 9 | 4 | 8 | 31 |
| eThekweni | 47 | 59 | 45 | 47 | 198 |
| Harry Gwala | 5 | 12 | 7 | 10 | 34 |
| iLembe | 10 | 16 | 12 | 12 | 50 |
| King Cetshwayo | 18 | 20 | 11 | 34 | 83 |
| uGu | 11 | 18 | 16 | 14 | 59 |
| uMgungundlovu | 16 | 16 | 7 | 10 | 49 |
| uMkhanyakude | 20 | 17 | 14 | 33 | 84 |
| uMzinyathi | 11 | 24 | 22 | 14 | 71 |
| uThukela | 7 | 6 | 9 | 13 | 35 |
| Zululand | 17 | 15 | 19 | 12 | 63 |
| PROVINCE | 172 | 212 | 166 | 207 | 757 |



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

‘Breaking the Cycle of Transmission’

DELIVERY IN FACILITY 15-19 YEARS

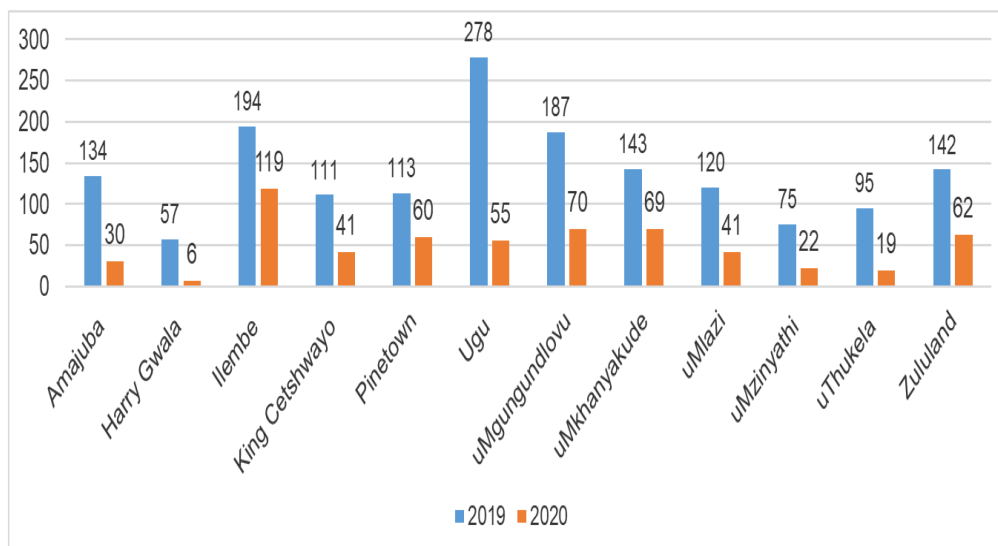
| | Q 1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | TOTAL |
|-----------------|----------------|---------------|---------------|---------------|--------------|
| | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | |
| Amajuba | 420 | 417 | 370 | 434 | 1641 |
| eThekwini | 2121 | 2034 | 1829 | 2008 | 8027 |
| Harry Gwala | 434 | 453 | 435 | 451 | 1773 |
| iLembe | 474 | 554 | 516 | 573 | 2117 |
| King Cetshwayo | 920 | 952 | 721 | 885 | 3478 |
| uGu | 681 | 690 | 569 | 638 | 2507 |
| uMgungundlovu | 736 | 702 | 635 | 730 | 2803 |
| uMkhanyakude | 799 | 894 | 745 | 852 | 3290 |
| uMzinyathi | 552 | 615 | 528 | 699 | 2394 |
| uThukela | 688 | 668 | 597 | 602 | 2555 |
| Zululand | 871 | 889 | 780 | 918 | 3458 |
| PROVINCE | 8696 | 8868 | 7725 | 8790 | 34043 |



GOAL 1: ACCELERATE PREVENTION TO REDUCE NEW HIV AND TB INFECTIONS AND STIs

‘Breaking the Cycle of Transmission’

TOTAL LEARNER PREGNANCIES RECORDED 2019 AND 2020



Total learner pregnancies recorded in 2019-1649; 2020-549

Source of data: DOE

SCHOOLS WITH HIGHEST NUMBER OF PREGNANCIES 2020

| Rank | School and Number of Pregnancies | District |
|------|-------------------------------------------|----------------|
| 1 | St Lewis Bertrand's High School: 20 | Amajuba |
| | Mbekaphansi High School: 11 | iLembe |
| 2 | Guzana Secondary School: 11 | iLembe |
| | Mningi Secondary School: 10 | King Cetshwayo |
| 3 | Bukimvelo High School: 10 | uMkhanyakude |
| | Ingwemabala Comprehensive High School: 10 | uGu |
| 4 | Sinenhlanhla Secondary School: 9 | iLembe |
| | Ukusa Senior Secondary School: 8 | Pinetown |
| 5 | Phezulu High School: 8 | Pinetown |
| | Zeph Dhlomo High School: 8 | Pinetown |
| 6 | Ziphathele High School: 8 | Pinetown |
| | Sikhulile Secondary School: 8 | uMgungundlovu |
| 7 | Ikusaselihle High School: 8 | uMgungundlovu |
| | KwaMncane High School: 8 | uMgungundlovu |
| 8 | Mtshakela Secondary School: 7 | uMkhanyakude |
| | Sicelukukhanya Secondary School: 7 | uThukela |
| 9 | Sozama Secondary School: 7 | Zululand |



DELIVERY 10-19 YEARS AND LEARNER PREGNANCY

HIGHLIGHTS

- Deliveries 10-14 years increased by **24%** in Q4 as compared to a 22% reduction in Q3.
- **7** districts namely **1) Amajuba, 2) eThekwini, 3) Harry Gwala;4) King Cetshwayo;5) uMgungundlovu;6) uMkhanyakude and 7) uThukela** with increased deliveries 10-14 as compared to a reduction in 9 districts in Q3.
- Average annual decrease of deliveries in 10-14 years was about 6%, accounted for by the close to 50% reduction in Q1.
- **eThekwini** with largest annual decrease.
- Deliveries 15-19 years increased by **14%** in Q4 as compared to a 13% decrease in Q3.
- **All** districts recorded an increase in deliveries 15-19 years in Q4 as compared to all districts recording a reduction in Q3.
- **eThekwini, King Cetshwayo , uMzinyathi and Zululand** with largest increases in Q4. King Cetshwayo had highest decrease in Q3.
- Average annual increase in deliveries 15-19 years was 9%. **eThekwini** largest contributor to this increase.

REMEDIAL ACTION SUGGESTED

- Coordination of 10-14 years pregnancies by GBV technical working group.
- Expansion of Youth Zones in all districts
- Coordinated implementation of adolescent and young women programmes
- Review quality of delivery of comprehensive sexuality education in schools
- Strengthen data collection systems in the DOE
- Expand the learner support agents programme in all schools
- Saturate interventions in schools with high learner pregnancy incidences



GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING HIV, TB AND STI TREATMENT, CARE AND ADHERENCE SUPPORT

'Reaching 90-90-90 in every district'

TOTAL REMAINING ON ART

RACE TO ACHIEVING THE 2ND 90

90% OF PLHIV WHO KNOW THEIR STATUS ARE ON ART BY MARCH 2021

| | MARCH 2021 TARGET | ACTUAL Q1 2020/21 | % ACHIEVEMENT NT MARCH 2021 TARGETS Q1 | ACTUAL Q2 2020/21 | % ACHIEVEMENT NT MARCH 2021 TARGETS Q2 | ACTUAL Q3 2020/21 | % ACHIEVEMENT NT MARCH 2021 TARGETS Q3 | ACTUAL Q4 2020/21 | % ACHIEVEMENT NT MARCH 2021 TARGET |
|-----------------|-------------------------|-------------------------|-------------------------------------------------------|-------------------------|-------------------------------------------------------|-------------------------|-------------------------------------------------------|-------------------------|------------------------------------------------|
| District | | APR-JUN 2020 | | JUL-SEP 2020 | | OCT-DEC 2020 | | JAN-MAR 2021 | |
| Amajuba | 75350 | 66911 | 89% | 66468 | 88% | 65680 | 87% | 66422 | 88% |
| eThekweni | 641788 | 482084 | 75% | 466332 | 73% | 464546 | 72% | 476463 | 74% |
| Harry Gwala | 64505 | 64405 | 99,8% | 65009 | 101% | 66026 | 102% | 66324 | 103% |
| iLembe | 103049 | 78225 | 76% | 81043 | 79% | 80807 | 78% | 81093 | 79% |
| King Cetshwayo | 162752 | 136708 | 84% | 136591 | 84% | 136553 | 84% | 138357 | 85% |
| uGu | 109310 | 107861 | 99% | 109014 | 99,7% | 109270 | 100% | 109726 | 100% |
| uMgungundlovu | 194637 | 170408 | 87% | 168622 | 87% | 170527 | 88% | 173405 | 89% |
| uMkhanyakude | 100174 | 109060 | 109% | 104458 | 104% | 105647 | 105% | 106626 | 106% |
| uMzinyathi | 67210 | 67673 | 101% | 67364 | 100% | 68185 | 101% | 68811 | 102% |
| uThukela | 112010 | 98344 | 88% | 99179 | 89% | 100590 | 90% | 100730 | 90% |
| Zululand | 116371 | 116071 | 99,7% | 117006 | 101% | 118779 | 102% | 119122 | 102% |
| PROVINCE | 1747156 | 1497750 | 92% | 1481086 | 93% | 1486610 | 92% | 1507079 | 93% |



TOTAL REMAINING ON ART

HIGHLIGHTS

- **93%** of targeted PLHIV remaining on ART.
- **6** districts namely 1) **Harry Gwala**; 2) **uGu**; 3) **uMkhanyakude**; 4) **uMzinyathi**; 5) **uThukela** and 6) **Zululand** achieving Q4 targets.
- **eThekwini** with the lowest target reach.
- **Harry Gwala**; **uGu**; **uMkhanyakude**, **uMzinyathi** and **Zululand** achieving their targets for Q1, Q2, Q3 and Q4.
- **Amajuba**; **eThekwini**; **iLembe**, **King Cetshwayo**; and **uMgungundlovu** not achieving their targets for Q1, Q2, Q3 and Q4.

REMEDIAL ACTION SUGGESTED

- Establishment and Revitalise of support groups.
- Continued implement recovery plan (home delivery of medication, Bicycle model, CCMDD etc)
- Scale up multi-month dispensing and transition to DLT (Dolutegravir) which is a long-acting ART
- Case management approach to increase retention in care
- Conduct and scale up welcome back campaigns to return those defaulting on treatment to care using community health workers



GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING HIV, TB AND STI TREATMENT, CARE AND ADHERENCE SUPPORT

'Reaching 90-90-90 in every district'

VIRAL LOAD COMPLETION RATES AT 12 MONTHS

3RD 90 #UNDETECTABLE = UNTRANSMITTABLE

| | ADULTS | | | | CHILDREN | | | |
|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 |
| | APR-JUNE '20 | JUL-SEPT '20 | OCT-DEC '20 | JAN-MAR '21 | APR-JUNE '20 | JUL-SEPT '20 | OCT-DEC '20 | JAN-MAR '21 |
| Amajuba | 66,8% | 66,0% | 60,9% | 60,8% | 62,5% | 82,6% | 61,8% | 50,0% |
| eThekweni | 78,0% | 76,0% | 85,0% | 88,6% | 75,6% | 73,0% | 62,0% | 64,0% |
| Harry Gwala | 86,2% | 81,3% | 76,0% | 69,5% | 86,0% | 81,4% | 68,8% | 60,4% |
| iLembe | 64,9% | 61,5% | 61,2% | 63,7% | 57,5% | 65,3% | 56,8% | 64,4% |
| King Cetshwayo | 78,2% | 84,9% | 83,5% | 80,5% | 74,0% | 75,3% | 76,7% | 77,4% |
| uGu | 74,5% | 83,4% | 87,9% | 78,0% | 75,4% | 80,9% | 66,7% | 63,4% |
| uMgungundlovu | 77,0% | 78,1% | 76,3% | 73,0% | 75,3% | 80,2% | 74,0% | 75,0% |
| uMkhanyakude | 69,4% | 70,6% | 69,0% | 70,7% | 66,7% | 63,0% | 63,0% | 83,0% |
| uMzinyathi | 75,7% | 71,4% | 68,0% | 70,9% | 70,0% | 70,6% | 70,3% | 78,3% |
| uThukela | 75,0% | 71,0% | 76,5% | 78,8% | 80,0% | 75,0% | 79,2% | 79,3% |
| Zululand | 76,9% | 74,7% | 71,5% | 70,0% | 75,5% | 77,9% | 66,7% | 78,3% |
| PROVINCE | 74,8% | 74,4% | 74,2% | 73,1% | 72,6% | 75,0% | 67,8% | 70,3% |



GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING HIV, TB AND STI TREATMENT, CARE AND ADHERENCE SUPPORT

'Reaching 90-90-90 in every district'

VIRAL LOAD SUPPRESSION RATES AT 12 MONTHS

3RD 90 #UNDETECTABLE = UNTRANSMITTABLE

| | ADULTS | | | | CHILDREN | | | |
|-----------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|----------------|----------------|
| | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 |
| | APR-JUNE '20 | JUL-SEPT '20 | OCT-DEC '20 | JAN-MAR '21 | APR-JUNE '20 | JUL-SEPT '20 | OCT-DEC '20 | JAN-MAR '21 |
| Amajuba | 92,4% | 92,1% | 93,2% | 93,7% | 70,0% | 72,0% | 71,4% | 57,1% |
| eThekweni | 90,0% | 90,0% | 85,0% | 88,7% | 71,0% | 70,0% | 62,0% | 64,0% |
| Harry Gwala | 91,2% | 88,1% | 89,4% | 88,5% | 64,9% | 71,4% | 68,2% | 64,7% |
| iLembe | 88,9% | 83,7% | 88,4% | 90,4% | 78,3% | 56,3% | 57,1% | 79,3% |
| King Cetshwayo | 87,8% | 87,7% | 88,7% | 89,8% | 70,2% | 60,0% | 69,6% | 64,6% |
| uGu | 89,9% | 89,5% | 90,2% | 88,2% | 66,7% | 57,9% | 63,0% | 65,4% |
| uMgungundlovu | 88,3% | 88,1% | 88,4% | 88,0% | 69,0% | 56,9% | 67,0% | 74,4% |
| uMkhanyakude | 69,4% | 92,0% | 92,0% | 70,0% | 66,7% | 69,0% | 70,0% | 83,0% |
| uMzinyathi | 93,2% | 89,8% | 90,4% | 89,1% | 78,6% | 70,8% | 65,4% | 72,2% |
| uThukela | 89,4% | 90,4% | 89,9% | 86,1% | 63,6% | 75,0% | 73,8% | 83,6% |
| Zululand | 88,0% | 86,9% | 89,7% | 91,2% | 65,0% | 71,7% | 69,6% | 57,4% |
| PROVINCE | 88,0% | 88,9% | 89,6% | 87,6% | 69,5% | 66,5% | 67,0% | 69,6% |



VIRAL LOAD COMPLETION AND SUPPRESSION

HIGHLIGHTS

- **Zero** districts achieving 90% viral load completion rates at 12 months in Q1, Q2, Q3 and Q4 for both adults and children.
- **2** districts namely **1) eThekweni** and **2) King Cetshwayo** with highest adult viral load completion rates at 12 months in Q4.
- **Amajuba, iLembe** and **Harry Gwala** with lowest adult viral load completion rates at 12 months.
- **3** districts namely **1) uMkhanyakude; 2) uThukela** and **3) Zululand** with highest children viral load completion rates at 12 months.
- **Amajuba** with lowest children viral load completion rates at 12 months.
- **Amajuba, iLembe** and **Zululand** with adult viral load suppression rates at 12 months of above 90% in Q4.
- **Zero** districts achieving 90% child viral load suppression rates at 12 months in Q1, Q2, Q3 and Q4.

REMEDIAL ACTION SUGGESTED

- Strengthen identification and tracking system for viral load taking
- Optimal utilisation of roles of viral load champions, Linkage Officers, CHWs, Youth Ambassadors and Outreach Teams
- Intensify literacy classes and case management
- Implement buddy system to support retention in care.



GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING HIV, TB AND STI TREATMENT, CARE AND ADHERENCE SUPPORT

‘Reaching 90-90-90 in every district’

| TB CLIENT STARTED ON TREATMENT | | | | | |
|--------------------------------|--------------|--------------|--------------|--------------|--------------|
| | Q 12020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | |
| DISTRICT | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR 2021 | TOTAL |
| Amajuba | 540 | 275 | 395 | 368 | 1578 |
| eThekwini | 2664 | 2682 | 2997 | 3632 | 8978 |
| Harry Gwala | 285 | 299 | 355 | 270 | 854 |
| iLembe | 482 | 503 | 729 | 595 | 2309 |
| King Cetshwayo | 639 | 550 | 716 | 730 | 2635 |
| uGu | 609 | 706 | 764 | 778 | 2857 |
| uMgungundlovu | 577 | 592 | 848 | 767 | 2784 |
| uMkhanyakude | 510 | 309 | 481 | 326 | 1626 |
| uMzinyathi | 196 | 164 | 254 | 244 | 858 |
| uThukela | 246 | 355 | 209 | 1006 | 1816 |
| Zululand | 461 | 804 | 654 | 684 | 2603 |
| PROVINCE | 7209 | 7239 | 5050 | 9400 | 28898 |



GOAL 2: REDUCE MORBIDITY AND MORTALITY BY PROVIDING HIV, TB AND STI TREATMENT, CARE AND ADHERENCE SUPPORT

‘Reaching 90-90-90 in every district’

TB TREATMENT SUCCESS RATE-85%

| DISTRICT | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 |
|-----------------|--------------|--------------|--------------|--------------|
| | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR 2021 |
| Amajuba | 69,0% | 71,9% | 72,5% | 78,0% |
| eThekwini | 74,4% | 80,0% | 79,0% | 80,0% |
| Harry Gwala | 83,5% | 80,0% | 78,3% | 83,3% |
| Ilembe | 75,7% | 77,0% | 76,0% | 77,0% |
| King Cetshwayo | 77,9% | 78,1% | 78,8% | 78,7% |
| uGu | 77,5% | 76,0% | 73,8% | 72,3% |
| uMgungundlovu | 82,9% | 81,3% | 81,8% | 83,3% |
| uMkhanyakude | 87,8% | 89,0% | 89,0% | 89,0% |
| uMzinyathi | 82,2% | 89,9% | 82,7% | 86,1% |
| uThukela | 78,2% | 79,3% | 82,5% | 83,0% |
| Zululand | 87,0% | 87,0% | 84,3% | 86,0% |
| PROVINCE | 79,6% | 80,9% | 79,9% | 81,5% |



TB TREATMENT SUCCESS

HIGHLIGHTS

- **uMkhanyakude** achieving treatment success rate target for Q1, Q2, Q3 and Q4.
- **3** districts namely **1) uMkhanyakude; 2) uMzinyathi** and **3) Zululand** achieved treatment success rate in Q4 as compared to **1** in Q3
- **uGu** with lowest treatment success rate in Q4.

REMEDIAL ACTION SUGGESTED

- Integration of COVID-19 with TB management
- Intensify media advertisement on TB
- Increase community mobilisation and education at facility and community level on high TB prevalence and resistance
- Conduct routine investigation for all high-risk population including pregnant women, people with diabetes, people living with HIV, inmates, mobile men and migrants
- Engage with all community structures to promote TB treatment adherence
- Collaborate with other community structures to communicate the importance of TB control



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS
‘No One is Left Behind’

GLOBAL FUND SUPPORT TO ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW) THROUGH AFSA

ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW) REACHED WITH HIV PREVENTION PROGRAMMES

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % ANNUAL TARGET |
|--------------|---------------|----------------|--------------|--------------|--------------|-------------|--------------|--------------------------|------------|-------------|------------|-----------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| KCD | 24456 | 6114 | 306 | 5382 | 3887 | 7054 | 16629 | 5% | 88% | 157% | 115% | 68% |
| Zululand | 12948 | 3237 | 610 | 2771 | 2549 | 2549 | 8479 | 19% | 86% | 79% | 79% | 65% |
| TOTAL | 37404 | 9351 | 916 | 8153 | 6436 | 9603 | 25108 | 10% | 87% | 145% | 97% | 67% |

ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW) WHO WERE TESTED FOR HIV AND RECEIVED THEIR RESULTS

| | | | | | | | | | | | | |
|--------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|-------------|
| KCD | 17268 | 4317 | 2191 | 7059 | 3888 | 5060 | 18198 | 51% | 164% | 111% | 85% | 105% |
| Zululand | 9152 | 2288 | 460 | 1566 | 4758 | 3995 | 10779 | 20% | 68% | 208% | 175% | 118% |
| TOTAL | 26420 | 6605 | 2651 | 8625 | 8646 | 9055 | 28977 | 40% | 131% | 131% | 137% | 110% |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS

‘No One is Left Behind’

PREP GLOBAL FUND SUPPORT TO ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW) THROUGH AFSA

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % ANNUAL TARGET |
|--------------|---------------|----------------|--------------|--------------|--------------|-------------|-------------|--------------------------|-------------|------------|-------------|-----------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| KCD | 1404 | 351 | 91 | 454 | 376 | 451 | 1372 | 26% | 129% | 93% | 128% | 98% |
| Zululand | 744 | 186 | 102 | 132 | 256 | 249 | 739 | 55% | 71% | 73% | 134% | 99% |
| TOTAL | 2148 | 537 | 193 | 586 | 632 | 700 | 2111 | 36% | 109% | 85% | 130% | 98% |

ADOLESCENT GIRLS AND YOUNG WOMEN (AGYW) WHO WERE LINKED TO CARE

| | | | | | | | | | | | | |
|--------------|-------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| KCD | 780 | 306 | 42 | 99 | 79 | 92 | 312 | 14% | 32% | 26% | 30% | 40% |
| Zululand | 408 | 162 | 7 | 13 | 33 | 37 | 90 | 4% | 8% | 20% | 23% | 22% |
| TOTAL | 1188 | 468 | 49 | 112 | 112 | 129 | 402 | 10% | 24% | 24% | 28% | 34% |

PREP SUPPORT TO AGYW THROUGH PEPFAR

BROADREACH: TARGET 34751; ACTUAL 3497 (2 QUARTERS)

KING CETHSWAYO DISTRICT: TARGET 8824: ACTUAL 2656(2 QUARTERS)

UGU DISTRICT: TARGET 5805: ACTUAL 1747(2 QUARTERS)



DREAMS/ADOLESCENT GIRLS AND YOUNG WOMEN PARTNERS

| PARTNER | PROGRAMME AREA | AGENCY-DISTRICT |
|------------------------------------------|----------------------------------------------------------|-------------------------------------------------|
| BROADREACH Healthcare (PTY) LTD | Care & Treatment | USAID-uGu, KCD |
| | Prevention (PrEP) | USAID-uGu and KCD |
| Centre for Communication Impact (CCI) | | |
| | Prevention | USAID-uGu and KCD |
| Education Development Center, Inc. (EDC) | Prevention- school based intervention | USAID-uGu and KCD |
| Family Health International (FHI360) | Prevention, Orphans and Vulnerable Children | USAID-uGu and KCD |
| NACOSA Prevention & Support for GBV | Prevention, Gender-based violence prevention & Support | USAID-uGu and KCD |
| TB/HIV Care association | Care & Treatment | |
| | Case Finding | |
| | Community-Based Case Finding | |
| | Prevention (Comm. mobilization, behavior & norms change) | CDC-eThekweni, uMgungundlovu, Thukela, Zululand |
| | Prevention (PrEP) | |
| | Prevention (VMMC) | |
| Wits Reproductive Health Institute | Prevention : DREAMS(PrEP) , SRH | USAID - uGu and KCD |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS

‘No One is Left Behind’

| GLOBAL FUND SUPPORT TO MALE SEXUAL PARTNERS THROUGH AFSA | | | | | | | | | | | | |
|---------------------------------------------------------------------------------|---------------|----------------|--------------|--------------|--------------|-------------|--------------|--------------------------|-------------|-------------|-------------|-----------------|
| MALE SEXUAL PARTNERS OF AGYW WHO WERE TESTED FOR HIV AND RECEIVED THEIR RESULTS | | | | | | | | | | | | |
| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % ANNUAL TARGET |
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| KCD | 3036 | 759 | 1373 | 1440 | 1986 | 5556 | 10355 | 181% | 190% | 262% | 732% | 341% |
| Zululand | 5696 | 1424 | 1512 | 2001 | 902 | 3079 | 7494 | 106% | 141% | 63% | 216% | 132% |
| TOTAL | 8732 | 2183 | 2885 | 3441 | 2888 | 8635 | 17849 | 132% | 158% | 132% | 396% | 204% |
| NEWLY DIAGNOSED PEOPLE LINKED TO HIV CARE | | | | | | | | | | | | |
| KCD | 152 | 38 | 14 | 6 | 6 | 5 | 31 | 37% | 16% | 16% | 13% | 20% |
| Zululand | 285 | 71 | 26 | 4 | 0 | 13 | 43 | 37% | 6% | 0% | 18% | 15% |
| TOTAL | 437 | 109 | 40 | 10 | 6 | 18 | 74 | 37% | 9% | 15% | 17% | 17% |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS
‘No One is Left Behind’

GLOBAL FUND SUPPORT TO SEX WORKERS THROUGH NACOSA

SEX WORKERS BEING REACHED WITH HIV SERVICES

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % QUARTER TARGET ACHIEVEMENT | | | | % ANNUAL TARGET ACHIEVEMENT |
|--------------|---------------|----------------|--------------|--------------|--------------|-------------|--------------|------------------------------|-------------|-------------|-------------|-----------------------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| KCD | 1846 | 461 | 560 | 1364 | 1069 | 1286 | 4279 | 121% | 296% | 232% | 279% | 232% |
| uThukela | 1559 | 390 | 891 | 1015 | 947 | 1187 | 4040 | 228% | 260% | 243% | 304% | 259% |
| uGu | 2741 | 685 | 2550 | 2958 | 2867 | 2908 | 11283 | 372% | 432% | 419% | 425% | 412% |
| TOTAL | 6146 | 1536 | 4001 | 5337 | 4883 | 5381 | 19602 | 260% | 347% | 318% | 350% | 319% |

SEX WORKERS THAT HAVE RECEIVED AN HIV TEST DURING THE REPORTING PERIOD AND KNOW THEIR RESULTS

| | | | | | | | | | | | | |
|--------------|-------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| KCD | 466 | 116 | 93 | 372 | 281 | 286 | 1032 | 80% | 321% | 242% | 247% | 221% |
| uThukela | 394 | 98 | 200 | 259 | 178 | 255 | 892 | 204% | 264% | 182% | 260% | 226% |
| uGu | 692 | 173 | 656 | 746 | 908 | 987 | 3297 | 379% | 431% | 525% | 571% | 476% |
| TOTAL | 1552 | 387 | 949 | 1377 | 1367 | 1528 | 1924 | 245% | 356% | 353% | 395% | 124% |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS

‘No One is Left Behind’

GLOBAL FUND SUPPORT TO SEX WORKERS THROUGH NACOSA

SEX WORKERS USING PREP IN PRIORITY SEX WORKERS POPULATIONS

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % QUARTER TARGET ACHIEVEMENT | | | | % ANNUAL TARGET ACHIEVEMENT |
|--------------|---------------|----------------|--------------|--------------|--------------|-------------|------------|------------------------------|-------------|-------------|-------------|-----------------------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| uGu | 98 | 25 | 43 | 76 | 94 | 112 | 325 | 172% | 304% | 376% | 448% | 332% |
| TOTAL | 98 | 25 | 43 | 76 | 94 | 112 | 325 | 172% | 304% | 376% | 448% | 332% |

NEWLY DIAGNOSED PEOPLE LINKED TO HIV CARE (INDIVIDUAL LINKAGE)

| | | | | | | | | | | | | |
|--------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| KCD | 94 | 24 | 1 | 11 | 5 | 4 | 21 | 4% | 46% | 21% | 17% | 22% |
| uThukela | 80 | 20 | 15 | 20 | 8 | 10 | 53 | 75% | 100% | 40% | 50% | 66% |
| uGu | 140 | 35 | 1 | 2 | 0 | 2 | 5 | 3% | 6% | 0% | 6% | 4% |
| TOTAL | 314 | 79 | 17 | 33 | 13 | 16 | 79 | 22% | 42% | 42% | 20% | 25% |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS
‘No One is Left Behind’

GLOBAL FUND SUPPORT TO PEOPLE WHO INJECT DRUGS (PWID) THROUGH NACOSA

PEOPLE WHO INJECT DRUGS (PWID) REACHED WITH THE MINIMUM PACKAGE OF SERVICES

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % QUARTER TARGET ACHIEVEMENT | | | | % ANNUAL TARGET ACHIEVEMENT |
|---------------|---------------|----------------|--------------|--------------|--------------|-------------|-------------|------------------------------|-------------|------------|-------------|-----------------------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| eThekweni | 2988 | 747 | 455 | 865 | 1026 | 1008 | 3354 | 61% | 116% | 137% | 135% | 112% |
| uMgungundlovu | 1200 | 300 | 70 | 250 | 254 | 275 | 849 | 23% | 83% | 85% | 92% | 71% |
| TOTAL | 4188 | 1047 | 525 | 1115 | 1280 | 1283 | 4203 | 50% | 106% | 31% | 123% | 100% |

PEOPLE WHO INJECT DRUGS REACHED THAT HAVE RECEIVED AN HIV TEST DURING THE REPORTING PERIOD AND KNOW THEIR RESULTS

| | | | | | | | | | | | | |
|---------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| eThekweni | 1044 | 261 | 112 | 107 | 132 | 152 | 503 | 43% | 41% | 51% | 58% | 48% |
| uMgungundlovu | 180 | 45 | 53 | 87 | 53 | 73 | 266 | 118% | 193% | 118% | 162% | 148% |
| TOTAL | 1224 | 306 | 165 | 194 | 185 | 225 | 769 | 54% | 63% | 60% | 74% | 63% |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS
‘No One is Left Behind’

**GLOBAL FUND SUPPORT TO MEN WHO HAVE SEX WITH MEN (MSM)
THROUGH BEYOND ZERO**

MEN WHO HAVE SEX WITH MEN (MSM) REACHED WITH HIV PREVENTION PROGRAMMES

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % ANNUAL TARGET |
|----------------|---------------|----------------|--------------|--------------|--------------|-------------|--------------|--------------------------|-------------|-------------|-------------|-----------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| King Cetshwayo | 2441 | 610 | 491 | 1464 | 1303 | 3682 | 6940 | 80% | 240% | 214% | 604% | 284% |
| uThukela | 2058 | 514 | 76 | 1682 | 821 | 2613 | 5192 | 15% | 327% | 160% | 508% | 252% |
| uGu | 2993 | 1197 | | 2437 | 1174 | 1541 | 5152 | 0% | 204% | 98% | 129% | 172% |
| TOTAL | 7492 | 2321 | 567 | 5583 | 3298 | 7836 | 17284 | 24% | 241% | 142% | 338% | 231% |

MSM THAT HAVE RECEIVED AN HIV TEST DURING THE REPORTING PERIOD AND KNOW THEIR RESULTS

| | | | | | | | | | | | | |
|----------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|
| King Cetshwayo | 1089 | 272 | 439 | 952 | 948 | 561 | 2900 | 161% | 350% | 349% | 206% | 266% |
| uThukela | 918 | 230 | 54 | 1165 | 410 | 735 | 2364 | 23% | 507% | 178% | 320% | 258% |
| uGu | 1068 | 534 | | 410 | 485 | 911 | 1806 | 0% | 77% | 91% | 171% | 169% |
| TOTAL | 3075 | 1036 | 493 | 2527 | 1843 | 2207 | 7070 | 48% | 244% | 178% | 213% | 230% |



GOAL 3: REACH ALL KEY AND VULNERABLE POPULATIONS WITH CUSTOMIZED AND TARGETED INTERVENTIONS
‘No One is Left Behind’

GLOBAL FUND SUPPORT TO MEN WHO HAVE SEX WITH MEN (MSM) THROUGH BEYOND ZERO

MEN WHO HAVE SEX WITH MEN USING PREP IN PRIORITY POPULATIONS

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % ANNUAL TARGET |
|--------------|---------------|----------------|--------------|--------------|--------------|-------------|------------|--------------------------|------------|------------|------------|-----------------|
| | | | APR-JUN 2020 | JUL-SEP 2020 | OCT-DEC 2020 | JAN-MAR '21 | | Q1 | Q2 | Q3 | Q4 | |
| KCD | 246 | 62 | 36 | 45 | 15 | 162 | 258 | 58% | 73% | 24% | 261% | 105% |
| uThukela | 297 | 74 | 5 | 1 | 5 | 16 | 27 | 7% | 1% | 7% | 22% | 9% |
| uGu | 345 | 86 | | 14 | 34 | 39 | 87 | 0% | 16% | 40% | 45% | 25% |
| TOTAL | 888 | 222 | 41 | 60 | 54 | 217 | 372 | 18% | 27% | 24% | 98% | 42% |

MEN WHO HAVE SEX WITH MEN LINKED TO HIV SERVICES

| | | | | | | | | | | | | |
|--------------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|-----------|------------|------------|
| KCD | 90% | 90% | 27% | 11% | 0% | 60% | 20% | 8% | 12% | 1% | 67% | 22% |
| uThukela | 90% | 90% | 7% | 0% | 1% | 0% | 7% | 30% | 0% | 0% | 0% | 8% |
| uGu | 90% | 90% | 0% | 38% | 0% | 38% | 19% | 0% | 42% | 0% | 42% | 21% |
| TOTAL | 90% | 90% | 11% | 16% | 0% | 60% | 15% | 13% | 18% | 0% | 67% | 17% |



KEY AND VULNERABLE POPULATIONS

HIGHLIGHTS

- **Good** target performance for HIV testing among key populations-**AGYW, Male Sexual Partners of AGYW, MSM** and **Sex Workers**.
- **Good** target performance for HIV testing for People who Inject Drugs (PWID) in **uMgungundlovu** but **poor** in **eThekwini**
- **Good** target performance with reaching PWID with prevention services in **eThekwini** but **poor** in **uMgungundlovu**
- **Poor** target performance for PrEP uptake in Adolescent Girls and Young Women, Sex Workers and MSM.
- **Low linkage** to care across all key populations-AGYW, MSP, MSM. PWIDs.

REMEDIAL ACTION SUGGESTED

- Conduct mapping exercise for all service providers including CBOs that provide services for AGYW and other key populations.
- Enhance DREAMS programme implementation and monitoring in the 6 DREAMS districts.
- Improve linkage to care through CHWs and Linkage Officers.
- Intensify awareness campaigns for key and vulnerable populations.



**GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIS,
AND LINK THESE EFFORTS TO THE NATIONAL DEVELOPMENT PLAN
'A multi-department, multisectoral approach'**

| | BENEFICIARIES RECEIVING SOCIAL BEHAVIOR CHANGE PROGRAMMES | | | | OVCY RECEIVING PSYCHOSOCIAL SUPPORT SERVICES | | | |
|-----------------|----------------------------------------------------------------------|------------------------|------------------------|------------------------|---------------------------------------------------------|------------------------|------------------------|------------------------|
| DISTRICT | Q1 2020/21 | Q 2 2020/21 | Q3 2020/21 | Q4 2020/21 | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 |
| | APR-JUN '20 | JUL-SEP '20 | OCT-DEC '20 | JAN-MAR '21 | APR-JUN '20 | JUL-SEP '20 | OCT-DEC '20 | JAN-MAR '21 |
| Amajuba | 0 | 115 | 878 | 4102 | 27 | 285 | 2010 | 1936 |
| eThekwini | 0 | 0 | 0 | 4149 | 698 | 2895 | 10417 | 10503 |
| Harry Gwala | 0 | 85 | 415 | 245 | 0 | 252 | 5517 | 1727 |
| iLembe | 0 | 0 | 698 | 676 | 1214 | 1747 | 1209 | 2207 |
| King Cetshwayo | 0 | 0 | 0 | 969 | 0 | 38 | 632 | 1153 |
| uGu | 0 | 0 | 424 | 266 | 0 | 89 | 212 | 906 |
| uMgungundlovu | 4218 | 15 | 0 | 3001 | 11468 | 4808 | 412 | 12202 |
| uMkhanyakude | 0 | 0 | 183 | 960 | 2132 | 11582 | 11672 | 12469 |
| uMzinyathi | 0 | 37 | 1175 | 1075 | 0 | 2245 | 2990 | 3610 |
| uThukela | 0 | 0 | 573 | 556 | 238 | 239 | 292 | 663 |
| Zululand | 0 | 0 | 167 | 2125 | 0 | 562 | 3614 | 3802 |
| PROVINCE | 4218 | 252 | 4513 | 18124 | 15777 | 24742 | 38977 | 51178 |



SBC BENEFICIARIES AND OVCY RECEIVING PSYCHOSOCIAL SUPPORT

HIGHLIGHTS

- Beneficiaries receiving social behaviour change programmes continued to increase-with numbers tripling in Q4 as compared to doubling in Q3.
- **10** districts reporting no beneficiaries receiving SBC programmes in Q1, **7** in Q2, **3** in Q3 and **0** in Q4.
- Orphans and vulnerable children and youth (OVCY) receiving psychosocial support services increased by 31% in Q4 and compared to 57% in Q3.
- **5** districts reporting no OVCY receiving psychosocial support services in Q1.

REMEDIAL ACTION SUGGESTED

- Monitor and report on implementation by NPOs of Social and Behaviour Change Programmes in the seven (7) Districts
- Closely monitor the implementation of Social and Behaviour Change Programmes and provision of psychosocial social support services.
- Increase the participation of Civil Society Organisations in programmes that address social and structural drivers of HIV, TB and STIs infection.
- Strengthen data collection systems for goal 4.



**GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIS,
AND LINK THESE EFFORTS TO THE NATIONAL DEVELOPMENT PLAN
'A multi-department, multisectoral approach'**

SEXUAL ASSAULT CASES REPORTED IN HEALTH FACILITIES

| DISTRICT | NEW SEXUAL ASSAULT CASES | | | | | SEXUAL ASSAULT CASES IN CHILDREN | | | | | |
|-----------------|--------------------------|----------------|--------------------|----------------|-------------|----------------------------------|----------------|----------------|----------------|-------------|---------------------------------|
| | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | TOTAL | Q1 2020/21 | Q2 2020/21 | Q3 2020/21 | Q4 2020/21 | TOTAL | % sexual assault children |
| | APR-JUN '20 | JUL-SEP '20 | OCT- DEC '20 | JAN-MAR '21 | | APR-JUN '20 | JUL-SEP '20 | OCT-DEC '20 | JAN-MAR '21 | | |
| Amajuba | 151 | 147 | 202 | 186 | 686 | 52 | 54 | 58 | 84 | 248 | 36,2% |
| eThekwini | 617 | 770 | 1107 | 689 | 3183 | 215 | 221 | 287 | 261 | 984 | 30,9% |
| Harry Gwala | 39 | 64 | 73 | 59 | 235 | 4 | 9 | 3 | 17 | 33 | 14,0% |
| iLembe | 79 | 103 | 116 | 116 | 414 | 25 | 43 | 55 | 41 | 164 | 39,6% |
| King Cetshwayo | 170 | 209 | 282 | 201 | 862 | 69 | 89 | 86 | 66 | 310 | 36,0% |
| uGu | 128 | 211 | 260 | 198 | 797 | 47 | 65 | 74 | 55 | 241 | 30,2% |
| uMgungundlovu | 173 | 340 | 314 | 336 | 1163 | 134 | 194 | 112 | 208 | 648 | 55,7% |
| uMkhanyakude | 56 | 59 | 69 | 59 | 243 | 20 | 20 | 24 | 24 | 88 | 36,2% |
| uMzinyathi | 65 | 29 | 122 | 122 | 338 | 18 | 40 | 31 | 30 | 119 | 35,2% |
| uThukela | 94 | 115 | 126 | 164 | 499 | 42 | 55 | 62 | 69 | 228 | 45,7% |
| Zululand | 120 | 125 | 195 | 140 | 580 | 35 | 33 | 37 | 39 | 144 | 27,2% |
| PROVINCE | 1692 | 2172 | 2866 | 1844 | 9000 | 661 | 823 | 829 | 944 | 2946 | 32,7% |

GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIS, AND LINK THESE EFFORTS TO THE NATIONAL DEVELOPMENT PLAN
‘A multi-department, multisectoral approach’

GLOBAL FUND SUPPORT TO SEXUAL VIOLENCE INTERVENTIONS THROUGH AFSA
SEXUAL VIOLENCE VICTIMS REACHED WITH HIV PREVENTION PROGRAMMES AT THUTHUZELA CARE
CENTRE (TCCS)

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % TOWARDS ANNUAL TARGET |
|-----------------------------|---------------|----------------|------------|------------|------------|------------|-------------|--------------------------|------------|-------------|------------|-------------------------|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | |
| Amajuba | 352 | 88 | 97 | 117 | 158 | 142 | 514 | 110% | 133% | 180% | 161% | 146% |
| King Cetshwayo (uMlalazi) | 200 | 50 | 34 | 47 | 66 | 46 | 193 | 68% | 94% | 132% | 92% | 97% |
| King Cetshwayo (uMhlathuze) | 452 | 113 | 92 | 117 | 164 | 96 | 469 | 81% | 104% | 145% | 85% | 104% |
| uGu | 452 | 113 | 45 | 77 | 128 | 104 | 354 | 40% | 68% | 113% | 92% | 78% |
| uMgungundlovu | 1580 | 395 | 197 | 254 | 314 | 248 | 1013 | 50% | 64% | 79% | 63% | 64% |
| Zululand | 200 | 50 | 57 | 63 | 51 | 48 | 219 | 114% | 126% | 102% | 96% | 110% |
| TOTAL | 3236 | 809 | 522 | 675 | 881 | 684 | 2762 | 65% | 83% | 109% | 85% | 85% |



**GOAL 4: ADDRESS THE SOCIAL AND STRUCTURAL DRIVERS OF HIV, TB AND STIS,
AND LINK THESE EFFORTS TO THE NATIONAL DEVELOPMENT PLAN
'A multi-department, multisectoral approach'**

GLOBAL FUND SUPPORT TO SEXUAL VIOLENCE INTERVENTIONS THROUGH AFSA

SEXUAL VIOLENCE VICTIMS WHO RECEIVED AN HIV TEST AND KNOW THEIR RESULT

| DISTRICT | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % TOWARDS ANNUAL TARGET |
|-----------------------------|------------------|-------------------|------------|------------|------------|------------|-------------|-----------------------------|------------|-------------|------------|----------------------------------|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | |
| Amajuba | 282 | 70 | 85 | 101 | 131 | 123 | 440 | 121% | 144% | 187% | 308% | 156% |
| King Cetshwayo (uMlalazi) | 160 | 40 | 30 | 38 | 50 | 40 | 158 | 75% | 95% | 125% | 100% | 99% |
| King Cetshwayo (uMhlathuze) | 362 | 90 | 48 | 100 | 136 | 77 | 361 | 53% | 111% | 151% | 86% | 99% |
| uGu | 362 | 90 | 42 | 101 | 118 | 96 | 357 | 47% | 112% | 131% | 107% | 99% |
| uMgungundlovu | 1264 | 316 | 170 | | 258 | 211 | 639 | 54% | 0% | 82% | 67% | 51% |
| Zululand | 160 | 40 | 45 | 48 | 59 | 84 | 236 | 113% | 120% | 148% | 210% | 148% |
| TOTAL | 2590 | 646 | 420 | 388 | 752 | 635 | 1878 | 65% | 60% | 116% | 99% | 73% |



SEXUAL ASSAULT CASES

HIGHLIGHTS

- Children sexual assault cases remain high
- Sexual crimes recorded at police stations decreased by **21%** in Q4 as compared to 31% increase in Q3.
- 7 police stations were ranked among the top 30 recording most sexual crimes in Q1, and 4 in Q2, Q3 and Q4. **Inanda uMlazi** and **Plessislaer** appearing most frequently in this ranking
- Number of clients reached in Thuthuzela Care Centres (TCCs) through Global Fund support numbers decreased in Q4. **uMgungundlovu** did not reach targets for Q1, Q2, Q3 and Q4.
- Slight reduction in client HIV tested at TCCs. **uMgungundlovu** did not reach targets for Q1, Q2, Q3 and Q4.

REMEDIAL ACTION SUGGESTED

- Implement and monitor the Provincial GBV Implementation Plan by all Districts
- Strengthen the coordination of multi-sectoral approach to addressing GBV needs to be scaled up
- Promote community engagement and leadership in addressing GBV and gender inequality
- Ensure availability of PEP in all facilities and offer to all eligible clients
- Consultations taking place with NGOs leading the work on GBV and femicide in KZN to find ways of integration HIV and GBV response.
- Active participation of SAPS and Dept. Justice to ensure correct information is passed to the survivors and timeliness of linkage to care
- Routine sexual assault screening in all Primary Health Care facilities
- Community education on GBV prevention and post violence care services



GOAL 5: GROUND THE RESPONSE TO HIV, TB AND STIS IN HUMAN RIGHTS PRINCIPLES AND APPROACHES 'Equal Treatment and Social Justice'

GLOBAL FUND SUPPORT TO HUMAN RIGHTS INTERVENTIONS FOR KEY POPULATIONS THROUGH AFSA

| | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARD QUARTER TARGET | | | | % TOWARD ANNUAL TARGET |
|--------------------------------------------------------------------------|---------------|----------------|-----|----|-----|-----|-------|-------------------------|----|-----|-----|------------------------|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | |
| Households visited | 3200 | 800 | 748 | | | | 748 | 94% | 0% | | | 23% |
| Anti stigma and discrimination workshops conducted | 60 | 15 | 10 | | 0 | | 10 | 67% | 0% | 0 | | 17% |
| Stigma community anti stigma campaigns conducted | 24 | 6 | 5 | | 0 | 3 | 14 | 83% | 0% | | 50% | 50% |
| Community members participated in community anti stigma campaigns | 720 | 180 | 305 | | 7 | | 312 | 169% | 0% | 4% | | 43% |
| Media engagements on stigma and discrimination developed and distributed | 180 | 45 | 61 | 1 | 6 | 5 | 73 | 136% | 2% | 13% | 11% | 41% |
| Stigma IEC materials distributed | 3800 | 950 | 798 | 70 | 421 | 379 | 1668 | 84% | 7% | 44% | | 43% |
| Human rights violations reported | | | | 1 | 1 | | | | | | | |

COVID-19 affecting household visits



GOAL 5: GROUND THE RESPONSE TO HIV, TB AND STIS IN HUMAN RIGHTS PRINCIPLES AND APPROACHES

‘Equal Treatment and Social Justice’

GLOBAL FUND SUPPORT TO ADVOCACY INTERVENTIONS FOR KEY POPULATIONS THROUGH AFSA

| | ANNUAL TARGET | QUARTER TARGET | Q1 | Q2 | Q3 | Q4 | TOTAL | % TOWARDS QUARTER TARGET | | | | % TOWARDS ANNUAL TARGET |
|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------|----|----|----|----|-------|--------------------------|------|------|------|-------------------------|
| | | | | | | | | Q1 | Q2 | Q3 | Q4 | |
| KPs (issues) and advocacy issues identified and prioritized | 40 | 10 | 27 | 6 | 14 | 10 | 57 | 270% | 60% | 140% | 100% | 142% |
| Advocacy interventions implemented using priority issues in facilities/levels/forums for consultation | 20 | 5 | 11 | 14 | 16 | 17 | 58 | 220% | 280% | 320% | 320% | 290% |
| Consultative meetings attended with relevant stakeholders, addressing identified advocacy issues at local, district, provincial and national level | 20 | 5 | 11 | 20 | 8 | 20 | 59 | 220% | 400% | 160% | 400% | 295% |



GOAL 6: PROMOTE LEADERSHIP AND SHARED ACCOUNTABILITY FOR A SUSTAINABLE RESPONSE TO HIV, TB AND STIS

‘Mutual accountability’

| AIDS COUNCILS MEETINGS | | | | | | | | |
|-------------------------------|-------------------------|-----------|-----------|-----------|-------------------------|-----------|-----------|-----------|
| | DAC MEETING HELD | | | | CHAired BY MAYOR | | | |
| | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Amajuba | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| eThekwini | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| Harry Gwala | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| iLembe | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| King Cetshwayo | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| uGu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| uMgungundlovu | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 |
| uMkhanyakude | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| uMzinyathi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| uThukela | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| Zululand | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| PROVINCE | 0 | 5 | 7 | 7 | 0 | 5 | 5 | 6 |



AIDS COUNCIL MEETINGS

HIGHLIGHTS

- Second PCA of the FY 2020/21 held in March 2021. 2 of the 3 planned meetings in FY held in 2020/21FY.
- 7 districts namely **1) eThekwini; 2) Harry Gwala;3) iLembe;4) King Cetshwayo; 5) uMgungundlovu; 6) uMkhanyakude; and 7) uThukela** held District AIDS council meeting in Q4 as compared to 7 in Q3, 5 in Q2 and nil in Q1.
- **Amajuba, uGu and uMzinyathi** did not hold DAC meetings in Q1, Q, Q3 and Q4.
- 6 Districts AIDS council meetings chaired by Mayors namely **1) eThekwini; 2) Harry Gwala;3) iLembe; 4) uMgungundlovu; 5) uMkhanyakude and 6) uThukela** .

REMEDIAL ACTION SUGGESTED

- Districts to continue submitting DAC meeting schedules, minutes and attendance registers of meetings held.
- The PCA secretariat to continue sitting in all the DAC meetings.
- Strengthen DAC and LAC structures in all Districts through Global Fund support.
- Strengthen the accountability and participation of MEC, Mayors and Civil Society sectors leadership.

GOAL 7: MOBILISE RESOURCES TO SUPPORT THE ACHIEVEMENT OF PLAN GOALS AND ENSURE A SUSTAINABLE RESPONSE
‘Spend Now To Save Later’

PLACEMENT OF DISTRICT AIDS COORDINATORS AND BUDGET ALLOCATIONS FOR DISTRICT AIDS COORDINATORS

| | HIV COORDINATOR IN PLACE | BUDGET ALLOCATION 2020/2021 (ZAR) |
|----------------|--------------------------|-----------------------------------|
| Amajuba | | 61,858.00 |
| eThekweni | | 1 100 000.00 |
| Harry Gwala | | 150,000.00 |
| iLembe | | 200 000.00 |
| King Cetshwayo | | 0.00 |
| uGu | | 150,000.00 |
| uMgungundlovu | | 0.00 |
| uMkhanyakude | | 100 0000.00 |
| uMzinyathi | | 0.00 |
| uThukela | | 0.00 |
| Zululand | | 0.00 |



GOAL 7: MOBILISE RESOURCES TO SUPPORT THE ACHIEVEMENT OF PLAN GOALS AND ENSURE A SUSTAINABLE RESPONSE

‘Spend Now To Save Later’

| DEPARTMENT'S BUDGET ALLOCATIONS AND EXPENDITURE ZAR 2020/2021 | | | |
|---------------------------------------------------------------|------------------|------------------|---------------|
| DEPARTMENTS | ALLOCATION | EXPENDITURE | % EXPENDITURE |
| HEALTH | 6,590,928,000.00 | 6,589,568,712.00 | 99.7% |
| EDUCATION | 47,362,000.00 | 47,362,000.00 | 100% |
| DSD | 236, 240,000.00 | 210 258 000.00 | 89% |
| OFFICE OF THE PREMIER | 6,658,000,00 | 5 600 000. 00 | 84% |

| GLOBAL FUND BUDGET ALLOCATIONS AND EXPENDITURE | | | | | | | |
|------------------------------------------------|----------------------|-------------------------|----------------------------------|-----------------------------------|-----|-----|-----|
| PRINCIPAL RECIPIENT | BUDGET YEAR 2 ZAR | DISBURSED TO SRS ZAR | EXPENDITURE CUMULATIVE ZAR | BURN RATE (EXPENDITURE/BUDGET) | | | |
| | | | | Q1 | Q2 | Q3 | Q4 |
| AFSA | 129 674 668.00 | 89 023 603.00 | 75 197 758.00 | 58% | 57% | 74% | 77% |
| NACOSA | 31 629 431.00 | 14 798 064.00 | 8 209 526.00 | 53% | 61% | 61% | 65% |
| NDOH | 139 510 260.00 | | 87 480 050.00 | 62% | 60% | 63% | 70% |
| Beyond Zero | 17 700 683.00 | 7 805 633.00 | 7 778 165.00 | 11% | 27% | 44% | 55% |

GOAL 7: MOBILISE RESOURCES TO SUPPORT THE ACHIEVEMENT OF PLAN GOALS AND ENSURE A SUSTAINABLE RESPONSE

‘Spend Now To Save Later’

| PEPFAR FINANCE IN KZN 2020/2021 USD | | |
|-------------------------------------|--------------------|--------------------|
| | 2020 | 2021 |
| Amajuba | 35,100 | 106,240 |
| eThekweni | 93,451,600 | 45,577,886 |
| Harry Gwala | 9,449,500 | 5,167,933 |
| iLembe | | 233,015 |
| King Cetshwayo | 21,851,200 | 14,360,515 |
| uGu | 16,458,100 | 11,169,453 |
| uMgungundlovu | 29,830,700 | 16,310,761 |
| uMkhanyakude | 19,200 | 17,302 |
| uMzinyathi | 15,500 | 50,716 |
| uThukela | 16,487,500 | 10,523,374 |
| Zululand | 18,421,300 | 10,861,646 |
| GRAND TOTAL | 206 019 700 | 114 378 840 |

RESOURCE MOBILISATION HIGHLIGHTS

- 4 districts with no HIV Coordinators i.e. **Amajuba, iLembe, King Cetshwayo** and **Zululand**
- 5 districts **King Cetshwayo, uMgungundlovu, uMzinyathi, uThukela** and **Zululand** without budget allocations for HIV Coordinator offices

REMEDIAL ACTION SUGGESTED

- All Districts to reflect HIV budget allocations in their municipality planning processes.
- Districts without full time HIV Coordinators to appoint HIV Coordinators to drive HIV and AIDS, TB and STIs response in these districts



GOAL 8: STRENGTHEN STRATEGIC INFORMATION TO DRIVE PROGRESS TOWARDS ACHIEVEMENT OF THE NSP GOALS 'Data Driven Action'

COORDINATION OF THE HIV AND AIDS, TB AND STIs RESPONSE

HIV and AIDS Directorate in the Office of the Premier is the centre of coordination for HIV and AIDS, STI and TB response in the Province.

MEETINGS

- **7** districts namely **1) eThekwini; 2) Harry Gwala; 3) iLembe; 4) King Cetshwayo; 5) uMgungundlovu; 6) uMkhanyakude; and 7) uThukela** held District AIDS council meeting in Q4 as compared to 7 in Q3, 5 in Q2 and nil in Q1.
- PCA, DAC, LAC Secretariat, Interdepartmental and Partners' meeting held as scheduled in Q4. The BCC communication strategy to guide the planned district BCC campaigns was presented.
- PR Coordination meeting to review implementation progress held
- PLHIV Sector meeting held to review implementation progress

CAPACITY BUILDING STRENGTHENING

- DAC teams capacitated on M&E capacity building in the following **9** districts-**1) uGu** (13 participants); **2) iLembe** (19 participants); **3) eThekwini** (54 participants); **4) uThukela** (41 participants); **5) uMgungundlovu** (25 participants); **6) Harry Gwala** (26 participants); **7) Zululand** (26 participants) **8); King Cetshwayo** (32 participants) and **9) uMzinyathi** (43 participants). Total number of participants **279**.
- **18** Civil Society Organisations in 5 districts received Global Fund support in capacity building and small grants as follows: **eThekwini-** (4); **uGu-**(3); **uMgungundlovu-**(3); **King Cetshwayo-**(4); and **Zululand-**(4).

WORLD TB DAY COMMEMORATION

- World TB Day commemorated with the support of Civil Society.



GOAL 8: STRENGTHEN STRATEGIC INFORMATION TO DRIVE PROGRESS TOWARDS ACHIEVEMENT OF THE NSP GOALS 'Data Driven Action'

DISTRICT AIDS COUNCILS SUBMISSION OF REPORTS USING STANDARDISED TOOLS

| | EXCEL TEMPLATE | | | | POWERPOINT PRESENTATION | | | |
|-----------------|----------------|-----------|-----------|-----------|-------------------------|----------|-----------|-----------|
| District | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Amajuba | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 |
| eThekweni | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Harry Gwala | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| iLembe | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| King Cetshwayo | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 |
| uGu | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| uMgungundlovu | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 |
| uMkhanyakude | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| uMzinyathi | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| uThukela | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Zululand | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 1 |
| Province | 11 | 11 | 11 | 11 | 11 | 7 | 11 | 11 |

CHALLENGES AND REMEDIAL ACTIONS

| CHALLENGES | REMEDIAL ACTIONS |
|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Brutal killings of LBTQIA+ persons | Intensify Campaigns and dialogues led by Political and key community leaders |
| Looming COVID 19 3 rd wave | Ensure integration of COVID-19 and HIV, TB and STI services and the close monitoring of the recovery plan. Review approach of the behaviour change campaigns. Procurement airtime for Civil Society Stakeholders to hold virtual meetings. Submission has been approved. |
| uGu, King Cetshwayo, eThekwini and uMgungundlovu Health Promoters post have not been filled | Revised letter prepared for King Cetshwayo to assist in facilitating the process as per meeting resolution Meeting with uMgungundlovu Municipal Managers have been rescheduled and awaiting new dates. Appointment letters requested from eThekwini. |
| Not all Local and District AIDS Council meetings are chaired by the Mayors. | PCA Secretariat consolidated a year schedule in order to support DACs meetings. Implement checklist for DAC meetings and provide support. Report is compiled on DAC status in terms of those did take place and chaired by Mayors and report is shared during PCA meeting |
| Persistent lack of funding for HIV Coordination in Districts and Local Municipalities | Coordinators advised to ensure that they participate in the IDP planning processes and include coordination in the plans as a way of securing funding. |

PCA SECRETARIAT FUTURE PLANS

- Behaviour Change Campaigns to be led by Political Champions in all 11 districts to bring back all clients lost on treatment during COVID-19.
- Capacity Building of Ward AIDS Committees in all Districts.
- End Term review of the Provincial Multi-sectoral HIV, TB and STIs Implementation Plan 2017-2022.
- Revival of HIV and AIDS Support Groups in all districts.

RECOMMENDATIONS TO PCA MEMBERS

It is recommended that PCA members:

- Note and endorse HIV and AIDS, TB and STIs Quarter 4 2020/2021 and Annual Report FY2020/21.
- Endorse the PCA Secretariat future plans as presented.

THANK YOU

GROWING
KWAZULU-NATAL
TOGETHER